

| Gold Coast Little Theatre | The Last 5 Years | Guys and Dolls | Black Rock | Still Standing | 45 Seconds From Broadway | BAR | Totals |
|-------------------------------------|-------------------------|-----------------------|--------------------|-----------------------|---------------------------------|--------------------|---------------------|
| Production Profit & Loss | | | | | | | |
| From | 28 Jan 2023 | 15 Apr 2023 | 1 Jul 2023 | 9 Sep 2023 | 18 Nov 2023 | 1 Jan 2023 | |
| Total Income | 18 Feb 2023 | 6 May 2023 | 22 Jul 2023 | 30 Sep 2023 | 9 Dec 2023 | 31 Dec 2023 | |
| Income | | | | | | | |
| Ticket Sales | \$22,269.09 | \$51,632.87 | \$21,793.63 | \$27,947.30 | \$25,467.29 | | \$149,110.18 |
| Bar/Raffle/Program Sales | | | | | | \$49,332.68 | \$49,332.68 |
| Total Income | \$22,269.09 | \$51,632.87 | \$21,793.63 | \$27,947.30 | \$25,467.29 | \$49,332.68 | \$198,442.86 |
| Expense | | | | | | | |
| Advertising | \$878.64 | \$825.00 | \$945.00 | \$1,213.58 | \$807.04 | | \$4,669.26 |
| Booking Office Costs | \$0.00 | \$272.73 | \$0.00 | \$0.00 | \$0.00 | | \$272.73 |
| Lighting | \$2,977.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$2,977.27 |
| Music/Sound | \$2,180.46 | \$2,090.91 | \$0.00 | \$1,636.78 | \$0.00 | | \$5,908.15 |
| Other Expenses | \$514.57 | \$48.63 | \$0.00 | \$0.00 | \$200.00 | | \$763.20 |
| Program Printing | \$540.00 | \$930.00 | \$420.00 | \$380.00 | \$485.00 | | \$2,755.00 |
| Props | \$13.00 | \$327.87 | \$94.91 | \$346.82 | \$137.00 | | \$919.60 |
| Royalties Paid | \$1,455.00 | \$10,057.45 | \$1,580.00 | \$2,185.00 | \$1,580.00 | | \$16,857.45 |
| Scripts/Scores | \$0.00 | \$384.27 | \$0.00 | \$0.00 | \$0.00 | | \$384.27 |
| Set Build/Materials | \$1,083.85 | \$4,375.56 | \$1,226.51 | \$1,983.86 | \$3,219.99 | | \$11,889.77 |
| Supper Costs | \$153.27 | \$291.98 | \$178.66 | \$118.74 | \$128.91 | | \$871.56 |
| Wardrobe & Costumes | \$287.00 | \$1,037.97 | \$305.33 | \$922.57 | \$753.81 | | \$3,306.68 |
| Bar Expenses | | | | | | \$22,326.16 | \$22,326.16 |
| Total Expense | \$10,083.06 | \$20,642.37 | \$4,750.41 | \$8,787.35 | \$7,311.75 | \$22,326.16 | \$73,901.10 |
| | | | | | | | |
| Net Profit/(Loss) | \$12,186.03 | \$30,990.50 | \$17,043.22 | \$19,159.95 | \$18,155.54 | \$27,006.52 | \$124,541.76 |