

Gold Coast Little Theatre							
Production Profit & Loss	The Cake	Sweet Charity	Charitable Intent	Jekyll & Hyde	Pride & Prejudice	BAR	Total
From	2 Feb 2022	30 Apr 2022	2 Jul 2022	10 Sep 2022	12 Nov 2022	1 Jan 2022	
Total Income	26 Feb 2022	21 May 2022	22 Jul 2022	1 Oct 2022	3 Dec 2022	31 Dec 2022	
Income							
Ticket Sales	\$12,556.35	\$40,756.35	\$16,833.62	\$43,920.95	\$34,702.75		\$148,770.02
Bar/Raffle/Program Sales						\$48,178.46	\$48,178.46
Total Income	\$12,556.35	\$40,756.35	\$16,833.62	\$43,920.95	\$34,702.75	\$48,178.46	\$196,948.48
Expense							
Advertising	\$1,251.33	\$1,835.45	\$1,096.99	\$1,960.15	\$1,213.96		\$7,357.88
Flyers & Posters	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00		\$438.00
Lighting	\$450.00	\$4,404.00	\$0.00	\$4,049.00	\$0.00		\$8,903.00
Music/Sound	\$0.00	\$9,400.21	\$349.90	\$5,538.29	\$0.00		\$15,288.40
Other Expenses	\$1,029.19	\$0.00	\$0.00	\$0.00	\$0.00		\$1,029.19
Program Printing	\$0.00	\$945.00	\$420.00	\$830.00	\$420.00		\$2,615.00
Props	\$44.09	\$155.45	\$161.28	\$482.59	\$1,149.73		\$1,993.14
Royalties Paid	\$1,455.00	\$8,070.08	\$2,192.40	\$7,828.64	\$1,796.45		\$21,342.57
Set Build/Materials	\$975.77	\$1,727.49	\$2,890.75	\$3,788.66	\$892.34		\$10,275.01
Supper Costs	\$53.59	\$213.36	\$101.65	\$256.90	\$142.47		\$767.97
Wardrobe & Costumes	\$0.00	\$36.36	\$294.08	\$1,000.35	\$1,591.23		\$2,922.02
Bar Expenses						\$25,128.03	\$25,128.03
Total Expense	\$5,696.97	\$26,787.40	\$7,507.05	\$25,734.58	\$7,206.18	\$25,128.03	\$98,060.21
Net Profit/(Loss)	\$6,859.38	\$13,968.95	\$9,326.57	\$18,186.37	\$27,496.57	\$23,050.43	\$98,888.27