

Gold Coast Little Theatre	Bye Bye Birdie	No Sex Please were British	Metamorphos es	American Idiot	One O'Clock From the House	Raffles	BAR	Total
Production Profit & Loss								
From	29 Jan 2021	16 Apr 2021	18 Jun 2021	3 Sep 2021	19 Nov 2021	1 Jan 2021	1 Jan 2021	
Total Income	27 Feb 2021	9 May 2021	10 Jul 2021	2 Oct 2021	11 Dec 2021	31 Dec 2021	31 Dec 2021	
Income								
Ticket Sales	\$41,531.84	\$47,670.98	\$14,701.83	\$51,463.71	\$31,359.07			\$186,727.43
Program Sales	\$691.82	\$451.80	\$102.72	\$2,588.19	\$481.82			\$4,316.35
Bar / Raffle Sales						\$5,682.75	\$62,580.36	\$68,263.11
Total Income	\$42,223.66	\$48,122.78	\$14,804.55	\$54,051.90	\$31,840.89	\$5,682.75	\$62,580.36	\$259,306.89
Expense								
Prod - Program Printing	\$980.00	\$570.00	\$370.00		\$1,130.00			\$3,050.00
Prod - Advertising	\$1,109.70	\$371.57	\$620.02	\$948.19	\$132.75			\$3,182.23
Prod - Flyers & Posters	\$492.73	\$85.00	\$150.00	\$913.00	\$274.00			\$1,914.73
Prod - Signage & Banners	\$1,265.00	\$645.00	\$825.00	\$1,033.66	\$825.00			\$4,593.66
Prod - Publicity	\$190.00		\$272.73	\$300.00	\$300.00			\$1,062.73
Prod - Booking Office Costs	\$886.13	\$750.00	\$750.00	\$800.00				\$3,186.13
Prod - Ticketing Costs	\$745.05							\$745.05
Prod - Royalties Paid	\$13,775.17	\$1,555.00	\$1,994.68	\$11,000.48	\$1,815.00			\$30,140.33
Prod - Music/Sound	\$3,852.54			\$4,568.18				\$8,420.72
Prod - Scripts/Scores	\$659.92	\$110.00			\$593.37			\$1,363.29
Prod - Set Build/Materials	\$884.57	\$2,164.26	\$2,024.95	\$3,440.62	\$2,102.95			\$10,617.35
Prod - Props	\$63.76	\$345.32		\$175.13	\$59.50			\$643.71
Prod - Wardrobe & Costumes	\$927.33	\$81.77	\$834.25		\$165.92			\$2,009.27
Prod - Supper Costs	\$104.63	\$166.91		\$351.95	\$358.70			\$982.19
Prod - Lighting	\$1,955.00		\$1,350.00	\$4,388.00				\$7,693.00
Prod - Other Expenses	\$637.29		\$297.73					\$935.02
Raffle Expenses						\$529.93		\$529.93
Bar Expenses							\$25,339.21	\$25,339.21
Total Expense	\$28,528.82	\$6,906.63	\$9,489.36	\$27,919.21	\$7,852.27	\$529.93	\$25,339.21	\$106,565.43
Net Profit/(Loss)	\$13,694.84	\$41,216.15	\$5,315.19	\$26,132.69	\$23,988.62	\$5,152.82	\$37,241.15	\$152,741.46